CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Wakarusa Watershed

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and



(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 SHAWNEE COUNTY CLERK

		2012	A J 4 . 1 D 1 4	
		2012	Adopted Budget	
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2012 2		·———	
Allocation of MVT, RVT & 16/20M	Veh 3	1		
Schedule of Transfers	4	1		
Statement of Indebt. & Lease/Purcha	ise 5	1		
Fund K.S.	A.	1		
General 0	6	838,270	214,299	1.144
Debt Service 10-1	13			,
Totals Budget Summary	xxxxxxxxxx	838,270 Is a Resolution required?	<u> </u>	1.144
Neighborhood Revitalization Rebate		is a resolution required;	110	
Resolution	-	_		
Resolution	Final Assessed	l Valuation	County Clerk's	Use Only
Assisted by:	Shawnee Cou		222.07 2701.0	
Rogers Brazier	Douglas Cour		,	
Municipal Services	Osage County	····	-	
Address:	Wabaunsee C			•
	0			
	Total Assesse	d Valuation	0	
	A		November 1, 201	l Valuation
	Lang	Buty F	resident	
	2/a	yplen f	Vood D	n Soe
Attest: 10-18 2011 Cypother Bed		Governing	: Rody	

Wakarusa Watershed Shawnee County

Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$	210,838
2.	Debt Service Levy in 2011 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$	210,838
	2011 Valuation Information for Valuation Adjustments:	_	
4.	New Improvements for 2011: + 2,015,669		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 6,490,327		
	5b. Personal Property 2010 - 6,438,282		
	5c. Increase in Personal Property (5a minus 5b) + 52,045		•
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: 1,161,102		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,228,816		
1.	Total Valuation Aujustinent (Sum of 4, 50, 0)		
8.	Total Estimated Valuation July, 1,2011 187,324,714		
0	T		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 184,095,898		
10.	Factor for Increase (7 divided by 9) 0.01754		
11.	Amount of Increase (10 times 3) +	\$_	3,698
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	214,536
13.	Debt Service Levy in this 2012 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	214,536

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Watershed Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

		0	0	0	0	0								
	Slider													
/ear 2012	16/20M Veh	816	0	0	0	816								0.00000
Allocation for Year 2012	RVT	624	0	0	0	624	28,135	624	816	0			0.00387	Slider Factor
	MVT	28,135	0	0	0	28,135		I	ł	l		0.00296	16/20M Factor	
Tax Levy Amount in	2010 Budget	210,838	0	0	0	210,838	nate	nate	ehicle Tax Estimate	mate	0.13344	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2012

Wakarusa Watershed Shawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
None					
		·			
				<u> </u>	
· · · · · · · · · · · · · · · · · · ·					
					-
		<u> </u>			<u> </u>
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Wakarusa Watershed Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	11	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										!
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			. 0	0	0	0
Other:										-
							_	į		:
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
None							
	-						
					-		
•							
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are agelenses.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

FUND PAGE FOR FUNDS WITH A TAX		C 1 3V	D1 D-1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	367,632	482,895	593,996
Receipts:	225.044	210.020	
Ad Valorem Tax	235,044	210,838	xxxxxxxxxxxxxxx
Delinquent Tax		20.297	20 125
Motor Vehicle Tax		29,286	28,135
Recreational Vehicle Tax		618	624
16/20M Vehicle Tax		1,259	816
LAVTR Slider			(
Silder			0
In Lieu of Taxes	· · ·	· ·	
State Cost Share/Rehab	Ó	0	0
State Cost Bliggy (Chap)		v	0
			e
		•	_
7.1.7.			
Interest on Idle Funds	444	400	400
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts		2.2.101	
Total Receipts	235,738	242,401	29,975
Resources Available:	603,370	725,296	623,971
Expenditures:			
D 15	2.072	2.000	2.000
Board Expenses	2,673	3,000	3,000
Salaries and Wages	47,088	50,000	77,000
Employee Benefits	2.2.7.1	2 400	
Attorney Fees	2,354	2,400	6,000
Rent and Utilities	9,054	10,500	10,500
Publications	1,016	1,200	1,200
Office Supplies	1,203	1,200	1,910
Easements and Engineering	2,120	2,500	35,000
Construction	51.010	55.000	598,160
Maintence Materials and Labor	51,219	55,000	98,000
Insurance	5,019	5,500	7,500
Adjustment	-5,219		
Neighborhood Revitalization Rebate			
Miscellaneous	3,948		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	120,475	131,300	838,270
Unencumbered Cash Balance Dec 31	482,895		XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	465,105	535,110	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	838,270
		Tax Required	214,299
Del	inquent Comp Rate:	0.000	(
	Amount of 2	011 Ad Valorem Tax	214,299

The governing body of Wakarusa Watershed

Shawnee County

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed F	Budget Year for	2012
·		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
						-	
Totals	120,475	1.144	131,300	1,144	838,270	214,299	1.144
Less: Transfers	0		0		0		
Net Expenditures	120,475		131,300		838,270		
Total Tax Levied	208,656		210,838	1	XXXXXXXXXXXXX	XX	
Assessed Valuation:	182,489,201		184,433,768	1	187,324,714]	

Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0 .	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0
			

^{*}Tax rates are expressed in mills.

President

Page No. 7

NON-BUDGETED FUNDS

Wakarusa Watershed

(Only the actual budget year for 2010 is to be shown)

		Total	0									0	-]								\ \ \	0	**	**	
[6	2	:										0	0					11 min 11					0	0		-
(5) Fund Name:	- - - - -	Unencumbered	Total appropriate the control of the	Casil Dalatice Jan 1	Receipts:		 					Total Receipts	Recourses Available:		Expenditures:								Total Expenditures	Cash Balance Dec 31		•
	0											0	٦	,									0	٥		
(4) Fund Name:	ļ	Themanimhered		Cash Balance Jan 1	Receipts:							Total Receipts	1	Resources Available:	Expenditures:								Total Expenditures	Out Balance Dec 31	Cash Dalamet Cash	
	0											6	, ·	٥									0		O	
(3) Fund Name:		1	Chencum bered	Cash Balance Jan 1	Receipts:							Total Denointe	I Other recognition	Resources Available:	Expenditures:								Total Rependitures	Total Loydinated	Cash Balance Dec 31	
	0	,										}	- - 	0										a		
(2) Fund Name:			Unencumbered	Cash Balance Jan 1	Peneinte	INCCUPIE)							Total Receipts	Resources Available:	Expenditures:				-					Total Expenditures	Cash Balance Dec 31	
													0	0						-				0	0	
Non-Budgeted Funds	(I) I din I dinie:		Unencumbered	- Talance Ian	Cash Damico and	Receipts:							Total Receipts	Resources Available:	Bynend(https:	Dayenmenes								Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

Publication Fees: \$65.55

∡ne Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

WAKARUSA WATERSHED JOINT DISTRICT NO. 35 PO BOX 139 OVERBROOK KS 66524-0139

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - WAKARUSA WATERSHED --7/11/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.

NOTICE TO BUDGET HEARING
First published in The Topeka Metro News, Monday, July 11, 2011.

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Waltarusa Watershed

Shawnes County

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Countd's, 309 Meple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Demiled budget information is available at Waltarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tay establish the markings limite.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rute is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010 (urrent Year Estir	uate for 201	Proposed E	udget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
ieneral	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Peht Service		100					
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		Ĺi	<u></u>			7	7 1 1 1 1 1
Cotals	120,4751	1.144	131,300	1,144	838,270	214,299	1.144
ess: Transfers	0		1)		0		
let Expenditures	120.475	-	131.300	ľ,	838,270		
Total Tax Levied	208,636	/	210,838]/,	DOCTOCOCOCOCOCO	oox _	THE CLASS
Assessed Valuation:	182,489,201	V	184,433,768]/	187,324,714] 🗸	
Outstanding Indebted Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ Total	2010 0 0 0 0		2011 0 0 0 0 0		2012 0 0 0 0		
Tax rates are expre	essed in mills.						
Presid			Page No	. 7		经总统 医抗毒	

MON Haranna

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WARAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached no	e regular and entire
issue of said newspar consecutive weeks,	the first publication thereof
being made as afore	said on me
I = I = I = I = I = I = I = I = I = I =	, 2011 Will
subsequent publicati	ons being made on the following
dates:	2011
	, 2011
Em.	Stueme
Subscribed and	sworn to before me this
De	, 2011
	or Clerk of District Court
My commission	expires:
Printer's fee	\$
Additional copic	
Total publication	77.65
	\$

Wakaruse Watership

(Published In the Wabaunsee County Signal-Enterprise Thursday, July 7, 2011)

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed

Shawnee County

STA7

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessment subject to change depending on the final assessment subject to the sub

and the second second	1	3.7	ual 2010	Current Year Estin			Budget Year for 2	012
	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2011	Estimate
	General	120,475	1.144	131,300	Tax Rate*	for Expenditures 838,270	Ad Valorem Tax	Tax Rate
	Debt Service		5 400 50 11			636,210	214,299	1.14
٠.,								
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				Territoria de la Seguir				
	Totals	120,475	1.144	131,300	1.144	838,270	214.299	L)4
	Less: Transfers Net Expenditures	0 120,475		771 222		0		
	Total Tax Levied	208,656		131,300 210,838		838,27 0		
	Assessed Valuation:	182,489,201		184,433,768		187,374,714		
					1.7.	197,524,114		
	Outstanding Indebtedness,							
	Jan 1, G.O. Bonds	2010		2011		<u>2012</u>		
	Revenue Bonds	0	-	0		0		
	Other	0		0		0		
	Lease Pur. Princ.	0		0		0	10년(1414년)	
d park	Total							
	1041	0	L	0		0		
	*Tax rates are expressed i	n mills						
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Wakaruse Watership

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

					Christopher A. Faimon
יולג)-ני	onicle Thursd	ay, July 14, 2011.)			of lawful age, being first duly sworn, deposeth and says
					that he is the publisher
GET	HEARING			hwisi sin	of the Osage County Herald-Chronicle, a biweekly
g bo	dy of			of Kansas	hewspaper published in the city of Osage City, Courted to
	rshed		Special	District	Osage, State Of Mansas, and of general circulation
Соцт			20	12	county, and that said newspaper has been continued
, 309	Maple, Ove	erbrook KS for the p	numose of hearin	a and	and uninterruptedly published in said county at least 50
sed i	ise of all fun	ds and the amount	of tax to levied	E WILL	units each year during the period of more than five
aters	hed Office a	nd will be available	at this hearing		I mineuralery prior to the first publication of the man
IVIIV	AKY				nerematter mentioned, and has been duly admitted to it
011	Ad Valorem	Tax establish the m	aximum limits		mans as Second Class matter in Osage County Vanne
chan	ge dependin	g on the final asses	sed valuation.		il and that house of which a true conv is hereto attacked
200	ورووية أحميتهم وتازات	P Sept.		a franklig i jarossa ari	was published in the regular and entire issue of the
estin	nate for 2011		Budget Year for	2012	and the state of the
	Actual	Budget Authority	Amount of 2011	Estimate	Osage County Herald-Chronicle
300	Tax Rate*	for Expenditures		Tax Rate*	number of said paper for
100	1.144	838,270	214,299	I.144	consecutive weeks; the first publication being made as
					aforesaid on 7-14-2011
-					
\dashv					and affiant further says he has personal knowledge of the
					statements have set forth and that they are true.
					sio, are title.
00	1.144	838,270	214,299	1144	
		050,270	214,277	1.144	Musty
0 00 38 68		838,270			Subscribed and sworn to before me this
38		XXXXXXXXXXXXXX			1 14th day of 11117
68		187,324,714	^		aay oi
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		Examined and a	рргочед		, 20
		Recorded in			
					Judge - Clerk of the District Court

(Published in The Osage County Herald-Chronicle Thursday, July 14, 2011.)

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed

State of Kansas Special District

N

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Shawnee County

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

						Complete Com	
	Prior Year Actual 2010	- 1	Current Year Estimate for 2011	nate for 2011	Proposed B	Proposed Budget Year for 2012	2012
FIND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
ieneral	120,475	1.144	131,300	1.144	838,270	214,299	1.144
ebt Service							
otals	120,475	1 144	131,300	1.144	838,270	214,299	1.144
.ess: Transfers	0		0		0		
let Expenditures	120,475		131.300		838,270		
otal Tax Levied	208,656		210,838		XXXXXXXXXXXXXX		
ssessed Valuation:	182,489,201		184.433,768		187,324,714		
Outstanding Indebtedness	ess,						
Jam I,	2010		2011		2012		
3.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		2		
sase i al. l'inic.	¥						
Total	0		0.		0		
"Tax rates are expressed in mills	ed in mills.						
/s/ Larry Butel	Butel						
President							

immediately prior to the first publication of hereinafter mentioned, and has been duly adm mails as Second Class matter in Osage Coun and that notice of which a true copy is heret was published in the regular and entire issue	county, and that said newspaper has been co and uninterruptedly published in said county, times each year during the period of more than	of the Osage County Herald-Chronicle, a newspaper published in the city of Osage City Osage, State of Kansas, and of general circula	of lawful age, being first duly sworn, depose that he is thepublisher
---	--	--	---

Christopher A. Faimon

and affiant further says he has personal knowledge statements have set forth and that they are true

Subscribed and sworn to before me this 14th day of July

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	r	
		NOTARY PUBLIC - State of Kansa PAULA S. SAUERESSIG My Appt. Expres 10-8-2011
	and the same of th	NOTARY PUBLIC - State of Kansas PAULA S. SAUERESSIG My Appt. Expires 110-8-2011
·	turos.	State of AUERES
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ġ.	Kansas ISIG 2011

Printers fees

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/08/2011 with publications being made on the following dates:

Subscribed and sworn to before me this

Notary Public

My Appt. Expires

My Appt. Expires

Publication Charges

Notary And Affidavit

\$0.00

Additional Copies

\$180.30

(Published in the Lawrence Daily Journal-World July 8, 2011)

NOTICE OF BUDGET HEARING

The governing body of Wakarusa Watershed Shawnee County

will meet on Tuesday, July 26, 2011, at 11:30 a.m., at Conrad's, 309 Maple, Overbrook, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ad	tual 2010	Current Year Es	urrent Year Estimate for 2011 Proposed Budg			
		Actual		Actual		Amountof	Est.
		Tax		Tax	Authority	2011 Ad	Tax
<u>Fund</u>	Expen.	Rate*	Expen.	Rate*	for Expen.	Valorem Tax	Rate*
General	120,475	1.144	131,300	1,144	838,270	21 4,299	1.144
Debt Servi	C€						
			404 040				
<u>Totals</u>	120,475	1.144	131,300	1.144	838,270	<u>214299</u>	1.144
Less: Tran			0		0		
Net Expen							
itures	120,475		131,300		838,270		
Total Tax							
Levied	208,656		210,838		XXXXXXX	CXXX	
Assessed							
Valuation:	182,489,20	1	184,433,76	8	187,324,7	14	
	ng Indebted	iness,					
Jan 1	2010		2011		2012		
G.O. Bonds	s ()		0		0		
Revenue							
Bon ds	0		0		0		
Other	0		C C		0		
Lease Pur							
<u>Princ</u>	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Larry Butel President